

STATUTORY FORWARD PLAN

KEY DECISIONS
(indicated by ■)

01 OCTOBER 2019 - 31 JANUARY 2020

Description of Matter/ Decision Required	Responsible Officer	Portfolio Leader	Identity of Decision-Taker (eg Cabinet or Officer or Joint Arrangement)	October	November	December	January	February	March	April	May	June	July	August	September	October	Principal Consultees	Method of Consultation	How Interested Parties may submit representations to decision-takers and end date for representations	Reports and background papers submitted to decision-taker for consideration	Notes/ Comments
1] ICT Desktop Refresh Procurement	Assistant Director Xentral Shared Services	Councillor Cook - Leader of the Council	Cabinet	■													Cabinet	Meetings and emails.	ian.miles@stockton.gov.uk	None.	Key Decision A CIA is not required. Key Decision Notice Published 13 September 2019
To accept the quote from Dell Corporation Ltd for the provision of ICT desktop & laptop hardware and associated warranty services.																					
2] Contract Hire of 8 Refuse Collection Vehicles and 8 Recycling Vehicles	Director for Community Services	Councillor Smith - Cabinet Member for Environment and Transport	Cabinet	■													Cabinet	Meetings	Jamie.mccann@stockton.gov.uk	None	Key Decision A CIA is not required Key Decision Notice Published - 9th September 2019
Stockton-on-Tees Borough Council requires 8 new refuse collection vehicles and 8 new recycling collection vehicles to ensure the Council can fulfil its obligations in the collection of household waste and recycling. It is essential the Council has vehicles that are renewed to ensure they are capable of continued use at the optimum performance for service continuity. The estimated annual value for contract hire of the 16 vehicles is £800,000. A decision is required to allow the contract hire of the vehicles to replace the current fleet which is coming to the end of the current contract hire period.																					

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3] Procurement Plan / Higher Value Contracts	Director of Finance and Business Services	Councillor Cook - Leader of the Council	Cabinet		■												Cabinet	Meetings and emails	garry.cummins@stockton.gov.uk	None.	Key Decision A CIA is not required.
The report seeks approval from Cabinet for the procurement of several planned higher value contracts.																					
4] Tees Valley Future Waste	Director of Community Services	Councillor Smith - Cabinet Member for Environment and Transport	Cabinet		■												Cabinet	Meetings and emails	Jamie.mccann@stockton.gov.uk	None.	Key Decision Key Decision Notice Published - 18th July 2019 A CIA is not required
The report introduces the Strategic Outline Business Case (OBC) which has been developed to address the future treatment of municipal residual waste (waste remaining after recycled material has been removed) collected by the Tees Valley Councils when the current contract(s) expire in March 2025.																					
5] Yarm Parking Update	Director of Economic Growth and Development	Councillor Smith - Cabinet Member for Environment and Transport	Cabinet		■												Cabinet	Meetings and emails	richard.mcguckin@stockton.gov.uk	None	Key Decision A CIA is required

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Pay and display parking in 2014 along with additional parking controls have led to a shortage in long stay parking that has been investigated. Car parking contributions have been made through a number of S106 agreements for development in Yarm that can fund additional spaces.																					
6] Major Procurement Update	Director of Finance and Business Services	Councillor Cook - Leader of the Council	Cabinet				■										Cabinet	Meetings and emails.	garry.cummi ngs@stockto n.gov.uk	None.	Key Decision A CIA is not required.
To receive an update on major procurement.																					